



Monthly Report

Foreign Economic Assistance

March, 2023

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-February)	Provisional Disbursement (March)	Provisional Disbursement (July-March)	BE 2022-23	Provisional Disbursement (July-February)	Provisional Disbursement (March)	Provisional Disbursement (July-March)	BE 2022-23	Provisional Disbursement (July-February)	Provisional Disbursement (March)	Provisional Disbursement (July-March)
Multilateral	ADB	3.16	1.35	0.31	1.65	3,199.03	1,926.46	12.16	1,938.62	3,202.19	1,927.81	12.46	1,940.27
	AiIB	19.22	2.50	0.00	2.50	542.86	536.52	7.73	544.25	562.08	539.02	7.73	546.75
	EIB		13.37	0.00	13.37	1.59				1.59	13.37	0.00	13.37
	EU	14.03								14.03			
	IBRD	12.76	21.72	0.21	21.94	1,233.83	113.30	11.75	125.05	1,246.59	135.02	11.96	146.99
	IDA	30.65	9.97	0.00	9.97	1,358.16	1,008.79	83.87	1,092.67	1,388.81	1,018.76	83.87	1,102.63
	IFAD	1.55	0.66	0.00	0.66	43.84	37.82	0.00	37.82	45.39	38.49	0.00	38.49
	IsDB					3.38	16.81	0.00	16.81	3.38	16.81	0.00	16.81
	MDTF	10.38	1.21	0.01	1.23					10.38	1.21	0.01	1.23
	OFID					0.81				0.81			
	UNICEF	0.22								0.22			
ECO (Trade Bank)						0.00	54.12	54.12		0.00	54.12	54.12	
IsDB (Short-term)					1,200.00	161.00	0.00	161.00	1,200.00	161.00	0.00	161.00	
Total: (Multilateral)		91.96	50.79	0.53	51.32	7,583.49	3,800.71	169.63	3,970.34	7,675.45	3,851.50	170.16	4,021.67
Bilateral	Belgium		5.35	0.00	5.35						5.35	0.00	5.35
	China	0.57				48.46	54.93	0.00	54.93	49.02	54.93	0.00	54.93
	Denmark					4.59				4.59			
	France	0.73	0.55	0.23	0.78	64.41	26.81	2.28	29.09	65.14	27.36	2.51	29.87
	Germany	11.87	4.28	0.19	4.46	2.17	0.54	0.06	0.60	14.04	4.82	0.24	5.06
	Italy					1.34	5.45	0.00	5.45	1.34	5.45	0.00	5.45
	Japan	16.63	25.52	6.95	32.47	3.76	1.66	0.06	1.72	20.40	27.18	7.01	34.19
	Korea	1.88				23.23	19.79	1.52	21.31	25.11	19.79	1.52	21.31
	Kuwait					0.97				0.97			
	Oman	5.00	1.89	0.00	1.89					5.00	1.89	0.00	1.89
	Saudi Arabia	0.27				21.51	0.00	100.00	100.00	21.78	0.00	100.00	100.00
	UK	0.05								0.05			
USA	32.49	20.90	3.37	24.27					32.49	20.90	3.37	24.27	
S.Arabia (Oil Facility)					800.00	782.28	0.00	782.28	800.00	782.28	0.00	782.28	
Total: (Bilateral)		69.49	58.48	10.74	69.22	970.44	891.46	103.92	995.38	1,039.93	949.94	114.66	1,064.60
Total: (Multilateral+Bilateral)		161.46	109.27	11.27	120.54	8,553.93	4,692.17	273.55	4,965.72	8,715.38	4,801.44	284.82	5,086.26
Bonds						2,000.00				2,000.00			
Commercial Banks						7,472.00	900.00	0.00	900.00	7,472.00	900.00	0.00	900.00
IMF						3,000.00	1,166.17		1,166.17	3,000.00	1,166.17		1,166.17
Naya Pakistan Certificate						1,630.00	538.42	73.88	612.30	1,630.00	538.42	73.88	612.30
Grand Total		161.46	109.27	11.27	120.54	22,655.93	7,296.76	347.43	7,644.20	22,817.38	7,406.04	358.71	7,764.74

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(US\$ Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-February)	Provisional Disbursement (March)	Provisional Disbursement (July-March)	BE 2022-23	Provisional Disbursement (July-February)	Provisional Disbursement (March)	Provisional Disbursement (July-March)	BE 2022-23	Provisional Disbursement (July-February)	Provisional Disbursement (March)	Provisional Disbursement (July-March)
Non-Project Aid	Program/ Budgetary Support					19,106.68	5,124.99	147.17	5,272.16	19,106.68	5,124.99	147.17	5,272.16
	IDB Short Term					1,200.00	161.00	0.00	161.00	1,200.00	161.00	0.00	161.00
	SFD Short term					800.00	782.28	100.00	882.28	800.00	782.28	100.00	882.28
	TDPs	0.269				38.00	16.46	0.00	16.46	38.27	16.46	0.00	16.46
Total (Non-Project Aid)		0.269	0.000	0.000	0.000	21144.684	6,084.72	247.17	6,331.89	21144.952	6,084.72	247.17	6,331.89
Project Aid	Program/ Budgetary Support					48.87	43.12	0.00	43.12	48.87	43.12	0.00	43.12
	K.Lugar	31.383	20.23	3.37	23.61					31.38	20.23	3.37	23.61
	Project	129.803	89.04	7.90	96.94	1,462.37	1,168.93	100.26	1,269.19	1,592.17	1,257.96	108.16	1,366.13
Total (Project Aid)		161.186	109.27	11.27	120.54	1511.242	1,212.04	100.26	1,312.31	1672.428	1,321.31	111.54	1,432.85
Grand Total		161.455	109.27	11.27	120.54	22,655.93	7,296.76	347.43	7,644.20	22,817.38	7,406.04	358.71	7,764.74

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(PKR Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-February)	Provisional Disbursement (March)	Provisional Disbursement (July-March)	BE 2022-23	Provisional Disbursement (July-February)	Provisional Disbursement (March)	Provisional Disbursement (July-March)	BE 2022-23	Provisional Disbursement (July-February)	Provisional Disbursement (March)	Provisional Disbursement (July-March)
Non-Project Aid	Program/Budgetary Support					3553843.156	1,166,579.66	41,497.55	1,208,077.21	3553843.156	1,166,579.66	41,497.55	1,208,077.21
	IDB Short Term					223200.000	35,949.86	0.00	35,949.86	223200.000	35,949.86	0.00	35,949.86
	SFD Short term					148800.000	179,477.58	28,180.51	207,658.09	148800.000	179,477.58	28,180.51	207,658.09
	TDPs	50.000				7068.000	3,684.21	0.00	3,684.21	7118.000	3,684.21	0.00	3,684.21
Total (Project Aid)		50.00	0.00	0.00	0.00	3,932,911.16	1,385,691.31	69,678.07	1,455,369.38	3,932,961.16	1,385,691.31	69,678.07	1,455,369.38
Project Aid	Program/Budgetary Support					9090.000	11,451.38	0.00	11,451.38	9090.000	11,451.38	0.00	11,451.38
	K.Lugar	5837.330	4,551.40	947.28	5,498.68					5837.330	4,551.40	947.28	5,498.68
	Project	24143.341	20,292.92	2,230.35	22,523.27	272000.959	277,154.52	28,165.44	305,319.96	296144.300	297,447.44	30,395.79	327,843.23
Total (Non-Project Aid)		29,980.67	24,844.33	3,177.63	28,021.96	281,090.96	288,605.90	28,165.44	316,771.34	311,071.63	313,450.23	31,343.07	344,793.30
Grand Total		30,030.67	24,844.33	3,177.63	28,021.96	4,214,002.12	1,674,297.21	97,843.51	1,772,140.72	4,244,032.79	1,699,141.54	101,021.14	1,800,162.68

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
											July-February PKR		March PKR		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
1	ADB	Grant		Kurram Tangi Integrated water resource development project (Stage-II)	Wapda-Water	12.12.19		50.00	0.27								Project
2	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project	KP	17.4.15	30.6.22	1,287.00	6.92	405.36	1.79	99.56	0.35	504.92	2.14		Project
3	ADB	Loan	3700-PAK(COL)	Water Resource Management Project	Balochistan	05.01.19	30.06.26	100.00	3,720.00	20.00	2,068.59	8.75	0.00	0.00	2,068.59	8.75	Project
4	ADB	Loan	3049-PAK(SF)	Social Protection Development Project	BISP	25.11.13	30.06.22	390.39		0.84	0.00	0.00	0.00	0.84	0.00		Project
5	ADB	Loan	4154-PAK	Integrated Social Protection Development Project	BISP	22.12.2021	22.02.27	600.00	24,645.00	132.50	27,419.87	122.00	0.00	0.00	27,419.87	122.00	Prog./ Budgetary Support
6	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	31.11.22	75.00	1,756.88	9.45	808.38	3.11	0.00	0.00	808.38	3.11	Project
7	ADB	Grant	0578-PAK(EF)	Second Power Tranche Enhancement Investment PP-3	NTDC	13.12.2018	31.12.2023	0.00			0.40	0.00	0.00	0.00	0.40	0.00	Project
8	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	17.11.22	124.06	1,646.00	8.85	4.40	0.02	0.00	0.00	4.40	0.02	Project
9	ADB	Grant	0519-PAK(EF)	National Disaster Risk Management Fund	NDRMF	02.12.16	31.10.21	3.08			165.11	0.69	0.00	0.00	165.11	0.69	Project
10	ADB	Grant	639	National Disaster Risk Management Fund	NDRMF	22.03.19	17.05.22	1.50	128.23	0.69	51.94	0.24	86.27	0.31	138.21	0.55	Project
11	ADB	Grant	0701-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22		186.00	1.00							Project
12	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	31.05.22		186.00	1.00							Project
13	ADB	Loan	4159-PAK	Energy Sector Program Loan-III	Finance Division				74,400.00	400.00							Prog./ Budgetary Support

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

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											July-February PKR		March PKR		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
14	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	30.09.23	200.00	40.92	0.22	8,158.05	37.95	0.00	0.00	8,158.05	37.95	Project
15	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.20	30.06.26	75.00	2,064.00	11.10	72.46	0.32	3.61	0.01	76.07	0.33	Project
16	ADB	Loan	3543-PAK	Peshawar Bus Rapid-Transit	KP	12.09.17	31.12.21	335.00	911.40	4.90	1,941.33	8.65	0.00	0.00	1,941.33	8.65	Project
17	ADB	Loan	3476-PAK	Access to Clean Energy	KP	07.02.17	31.12.21	325.00	3,500.00	18.82	510.63	2.24	0.00	0.00	510.63	2.24	Prog./ Budgetary Support
18	ADB	Loan	3476-PAK	Access to Clean Energy	Punjab	07.02.17	31.12.23	83.69	1,139.44	6.13							Prog./ Budgetary Support
19	ADB	Loan	3601-PAK	Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.23	121.50	5,226.00	28.10	1,767.00	7.83	0.00	0.00	1,767.00	7.83	Project
20	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	09.06.17	30.06.23	86.41	1,500.00	8.06	1,608.87	7.02	84.55	0.30	1,693.42	7.31	Project
21	ADB	Grant	PAK-0816	KP Cities Improvement Project	KP	15.12.21	30.06.28	5.00			75.46	0.35	0.00	0.00	75.46	0.35	Project
22	ADB	Loan	3345-PAK(SF)	Central Asian Region Economic Cooperation	Revenue Division	26.10.2016	30.12.2023	71.61			3,051.88	13.69	572.68	2.04	3,624.56	15.73	Project
23	ADB	Loan	4234-PAK	Building Resilience Countercyclical Expenditures Program	Finance Division	24.10.2022	31.12.2023	1,250.00			273,957.13	1,250.00	0.00	0.00	273,957.13	1,250.00	Prog./ Budgetary Support
24	ADB	Loan	4235-PAK(COL)	Building Resilience Countercyclical Expenditures Program	Finance Division	24.10.2022	31.12.2023	250.00			54,791.43	250.00	0.00	0.00	54,791.43	250.00	Prog./ Budgetary Support
25	ADB	Loan	4222-PAK(COL)	KPK Health System Strengthening	KP	04.11.2022	30.06.2026	100.00			5,619.25	25.00	0.00	0.00	5,619.25	25.00	Project
26	ADB	Loan	6042-PAK	Khyber Pakhtunkhwa Cities Improvement Project Phase-2	KP	15.12.21	31.12.25	380.00	500.00	2.69	231.68	1.03	0.00	0.00	231.68	1.03	Project

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											July-February PKR		March PKR		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
27	ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	29.03.2019	28.02.2024		280.00	1.51	98.39	0.45	0.00	0.00	98.39	0.45	Project
28	ADB	Grant	PAK-6016(EF)	KP Cities Improvement Project (PRF-II)	KP	29.03.19	28.08.24	2.00	130.20	0.70	13.60	0.06	0.00	0.00	13.60	0.06	Project
29	ADB	Loan	4160-PAK	KP Cities Improvement Project (PRF-II)	KP	15.12.21	31.12.25	380.00			5,099.32	22.72	0.00	0.00	5,099.32	22.72	Project
30	ADB	Loan	4099-PAK	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	21.01.20	01.02.26	230.00	3500.00	18.82	50.85	0.23	0.00	0.00	50.85	0.23	Project
31	ADB	Loan	4057-PAK	Balakot Hydropwr Dev Proj.	KP	21.05.2021	31.12.2027		5,000.00	26.88	219.30	0.97	29.19	0.11	248.49	1.07	Project
32	ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	Wapda-Power	12.02.14	30.06.22	840.00	4085.257	21.96	2,966.92	13.00	0.00	0.00	2,966.92	13.00	Project
33	ADB	Loan	3091-PAK	Jamshoro Power Generation Pro.	PPMC	12.02.2014	30.06.2027				1.17	0.00	0.00	0.00	1.17	0.00	Project
34	ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Pro.	PPMC	12.02.2014	30.06.2022				234.00	1.05	37.04	0.13	271.04	1.18	Project
35	ADB	Loan	3419-PAK	500 KV Faisalabad New (2x750)(Now 500 Kv Faisalabad west	Wapda-Power	29.11.16	30.6.22		250.000	1.34	2,108.21	9.27	98.19	0.35	2,206.39	9.62	Project
36	ADB	Loan	3577-PAK	I. DI Khan-Zhob T/L and Zhob S/S II. 220KV Mirpur Khas G/S & T/L III. Guddu-Sibbi T/L IV. Up gradation of NTDC GCADA Customs	Wapda-Power	20.03.18	31.12.22		1900.000	10.22	2,198.94	9.36	307.22	1.10	2,506.16	10.46	Project
37	ADB	Loan	3160-PAK(SF)	Trimmu & Panjnand Barrage Improvement Project	Punjab	05.12.14	31.12.23	89.40	1,175.00	6.32	916.86	3.94	112.18	0.41	1,029.03	4.35	Project
38	ADB	Loan	3159-PAK	Trimmu & Punjnand Improvement Project	Punjab	05.12.14	31.12.21	50.00	1,325.00	7.12	852.42	3.68	177.15	0.64	1,029.57	4.32	Project
39	ADB	Loan	3562-PAK	Punjab Intermediate Improvement Investment program	Punjab	18.12.17	31.12.23	200.00	8,640.00	46.45	2,827.97	12.64	8.30	0.03	2,836.27	12.67	Project

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											July-February PKR		March PKR		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
40	ADB	Loan	3344-PAK	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	Revenue Division	26.10.16	30.06.22	150.00	50.00	0.27	840.69	3.80	230.43	0.83	1,071.12	4.62	Project
41	ADB	Loan	Under Negotiation	Pakistan Single Window (PSW) program	Revenue Division				50.00	0.27							Project
42	ADB	Loan	3329-PAK(SF)	2nd Power Distribution Enhancement Investment Program PR-1	Wapda (Power)	19.11.2016	30.06.2024	14.21			96.76	0.42	0.00	0.00	96.76	0.42	Project
43	ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	Sindh	19.06.20	30.06.24	235.00	4,929.00	26.50	712.09	3.21	551.40	1.97	1,263.49	5.18	Project
44	ADB	Loan	3305-PAK	Sindh Province Road Improvement Project	Sindh	30.08.16	30.06.22	197.85			104.99	0.46	9.74	0.04	114.73	0.50	Project
45	ADB	Loan	3469-PAK	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.17	31.12.22	100.00	8,000.00	43.01	34.43	0.15	0.00	0.00	34.43	0.15	Project
46	ADB	Loan	3378-PAK	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	NHA	23.01.17	28.02.22	196.90	1000.00	5.38	186.36	0.78	0.00	0.00	186.36	0.78	Project
47	ADB	Loan	3574-PAK	CAREC-DIP-Project1 i. Petaro-Schwan Section (128 KM) ii. Peshawar-Dara.Adam.Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	NHA	18.12.17	31.12.22	130.00	4000.00	21.51	793.20	3.48	232.27	0.83	1,025.47	4.31	Project
48	ADB	Loan	3599-PAK	Jalalpur Irrigation Project	Punjab	13.04.18	30.06.24	274.63	5,952.00	32.00	1,703.31	7.47	391.96	1.39	2,095.27	8.85	Project
49	ADB	Loan	3636-PAK	Enhancing Public. Private Partnership	Punjab	13.04.18	30.06.23	100.00	5,449.80	29.30	1,591.21	7.08	0.00	0.00	1,591.21	7.08	Project
50	ADB	Loan	3328-PAK	MFII: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for LESCO)	PPMC	19.11.16	31.10.21	380.00			4,231.13	19.06	0.00	0.00	4,231.13	19.06	Project
51	ADB	Loan	3329	Advance Metering Project for IESCO	PPMC	19.11.16	30.06.24	19.55	1500.000	8.06							Project
52	ADB	Loan	3756-PAK	KPK Provincial Roads Improvement Project (Additional Financing)	KP	26.02.19	31.12.23	75.00	4,031.00	21.67	1,181.24	5.29	0.00	0.00	1,181.24	5.29	Project

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											July-February PKR		March PKR		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
65	ADB	Loan	New Project	220KV Arifwala substation	NTDC				100.000	0.54							Project
66	ADB	Loan	New Project	220KV Larkana Substation	NTDC				5.000	0.03							Project
67	ADB	Loan	New Project	220KV Mastung G/S along with allied T/Ls	NTDC				2.000	0.01							Project
68	ADB	Loan	New Project	500 KV Vehari Grid Station	NTDC				100.000	0.54							Project
69	ADB	Loan	New Project	Installation of Pilot Battery Energy Storage System (BESS) at 220KV Jhimpir Grid Station	NTDC				150.000	0.81							Project
70	ADB	Loan		Construction of Rajanpur-DG Khan as a 4-lane Highway (ADB)	NHA				1,000.000	5.38							Project
71	ADB	Loan		Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (NTDC)	NTDC				600.000	3.23							Project
72	ADB	Loan		Improvement & Up-gradation of Protection System to Avoid the Frequent Tripping in South Areas (NTDC)	NTDC				50.000	0.27							Project
73	ADB	Loan		500/220 KV Sialkot Sub-Station (NTDC)	NTDC				100.000	0.54							Project
74	ADB	Loan		Building Resilience With Active Countercyclical Expenditures (BRACE)	Finance Division				279,000.00	1500.00							Prog./ Budgetary Support
75	ADB	Loan		Women Inclusive Finance SDP	Finance Division				18,600.00	100.00							Prog./ Budgetary Support
76	ADB	Loan		PPP Support Program SP1	Finance Division				46,500.00	250.00							Prog./ Budgetary Support

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose	
											July-February PKR		March PKR		July-March			
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$		
102	China	Loan		Pakistan Multi Mission Satellite (Pak.Sat. MM1) Lahore & Karachi	Suparco	21.01.22	30.10.23	250.56	498.04	2.68								Project
103	China	Loan		Pakistan Space Center (PSC) Islamabad, Lahore & Karachi	Suparco	21.01.22	30.10.23	145.03	805.07	4.33								Project
104	China	Grant		PTV Territorial Digitalization of DTMB Through Grant in Aid	Ministry of Information and Broadcasting	02.02.2022			100.00	0.54								Project
105	China	Loan		Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under Chinese Assistance Programme.	KP				1,110.00	5.97								Project
106	Denmark	Loan		Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-I (DANIDA)	Punjab				853.74	4.59								Project
107	ECO T/BANK	Loan	ECO15032023	Expension of Health and Nutrition Cash Project	BISP	15.03.2023	25.03.2024	54.89			0.00	0.00	15,267.89	54.12	15,267.89	54.12		Prog./ Budgetary Support
108	EIB	Loan	EIB-0579-2015	Warsak HPP (Rehabilitation Phase-II)	Wapda-Water	17.11.15	31.12.25	56.04	295.00	1.59								Project
109	EIB	Grant	EU-2017/039288	Development thourhg enhancement education program	Sindh	26.12.2018	31.01.2023	50.00			3,011.62	13.37	0.00	0.00	3,011.62	13.37		Project
110	EU	Grant		Growth for Rural Advancement and Sustainable Progress	Balochistan	28.12.18	30.06.23	16.00	5.74	0.03								Project
111	EU	Grant	EU-BALOCH-2016	Balochistan Rural Development and Community Empowerment Project	Balochistan	29.06.16	31.12.19	52.44	186.00	1.00								Project
112	EU	Grant	ASIE-23-634-COV	KP District Governance and Community Development Program-II-Covid	KP	25.11.13	31.12.18	89.67	2,418.00	13.00								Project
114	Foreign Commerical Loans	Loan		Foreign Commerical Loans	Finance Division	13.09.2022	27.10.2022	200.00	1389792.00	7472.00								Prog./ Budgetary Support

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

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											July-February PKR		March PKR		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
115	Foreign Commercial Loans	Loan	BOC13092022	Facility Agreement	Finance Division	13.09.2022	27.10.2022	200.00			44,103.04	200.00	0.00	0.00	44,103.04	200.00	Prog./ Budgetary Support
116	Foreign Commercial Loans	Loan	CDB18022023	700 Million Term Facility Agreement	Finance Division	18.02.2023	24.02.2023	700.00			182,571.62	700.00	0.00	0.00	182,571.62	700.00	Prog./ Budgetary Support
117	France	Loan	CPK-1051-01	Construction of Karachi Bus Rapid Transit (BRT) (Red Line)	Sindh	15.03.2021	15.09.2025	65.00			126.14	0.48	0.00	0.00	126.14	0.48	Project
118	France	Loan	CPK-1045	Peshawar Sustainable Bus Rap	KP	22.01.2019	31.01.2022		5,961.60	32.05	2,737.26	12.13	0.00	0.00	2,737.26	12.13	Project
119	France	Loan	CPK-1022-01P	48 MW Jagran Hydro Power Project-II, AJ&K	AJK	06.07.12	31.12.22	76.22	500.00	2.69	965.10	4.37	0.00	0.00	965.10	4.37	Project
120	France	Loan	CPK-1038-01-19	WASA Faisalabad Drinking Water	Punjab	25.04.2019	25.12.2025	94.01			31.88	0.15	38.71	0.14	70.59	0.29	Project
121	France	Loan	CPK-1022-01P-GR	Capacity building of AJ&K Power Development Organization	AJK	06.07.12	31.12.22	0.390	5.58	0.03							Project
122	France	Loan	CPK-1014-01-R	Harpo Hydropower Project	Wapda-Water	02.04.14	31.05.26	55.99	8.00	0.04							Project
123	France	Loan	CPK-1038-01-19	Extension of water resources Faisalabad city Phase-II	Punjab	01.02.19	31.12.25	4.00	1395.00	7.50							Project
124	France	Grant	CPK1026	Finance Agreement Hydro Power	AJK	06.07.2012	30.09.2022	0.35			23.61	0.11	0.00	0.00	23.61	0.11	Project
125	France	Grant	CPK-1031-02-R	Warsak Rehabilitation Hydro Power Project	Wapda-Water	09.22.15	28.02.25	5.04	65.00	0.35	99.35	0.44	65.13	0.23	164.48	0.67	Project
126	France	Loan	CPK-1031-01P	Warsak Hydro Power Project-II	Wapda-Water	23.09.15	30.08.26	46.52	60.00	0.32	599.06	2.71	0.00	0.00	599.06	2.71	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

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											July-February PKR		March PKR		July-March			
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$		
127	France	Grant	CPK-1033-01S	Dargai Hydro Power Project	Wapda-Water	19.07.19	30.06.25		70.00	0.38								Project
128	France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower Project	Wapda-Water	20.07.17	30.04.26	100.88		0.00	1,793.62	6.97	601.56	2.14	2,395.19	9.11		Project
129	France	Loan	CPK-1033-01-S	Chitral Hydro Power Project	Wapda-Water	19.07.20	30.06.25		50.00	0.27								Project
130	France	Loan		Heritage & Urban Regeneration in Walled city of Lahore	Punjab				253.89	1.37								Project
131	France	Loan	CPK1051	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance)	Sindh	15-03-21	30.06.24		3628.00	19.51								Project
132	France	Loan		Keyal Khwar	Wapda-Water				64.00	0.34								Project
133	France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Wapda-Power				54.170	0.29								Project
134	Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters	NTDC	27.07.20	30.12.24	27.00	100.000	0.54								Project
135	Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Wapda-Water	24.12.2013	30.12.2023		2.00	0.01								Project
136	Germany	Grant	10226	Reconstruction of Health Infrastructure in AJ&K Phase-I	AJK	29.09.2006	31.08.2022	19.80			6.53	0.03	1.23	0.00	7.76	0.03		Project
137	Germany	Grant	201366228	Social Health Protection(P-II)	GB	25.07.2019	31.12.2023		100.00	0.54	26.63	0.10	0.00	0.00	26.63	0.10		Project
138	Germany	Grant	201567486	Livelihood Support Program Phase-II	PPAF	18.08.2017	31.12.2021				352.14	1.54	0.00	0.00	352.14	1.54		Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

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											July-February PKR		March PKR		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
152	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion PROG-PH-II	M/o National Health & Services	29.03.16	30.12.23	11.21	20.00	0.11	79.49	0.32	0.00	0.00	79.49	0.32	Project
153	Germany	Grant	BMZNO.200870261	Capacity Building Measures Micro finance	PMC	08.12.2016	30.09.2021				6.43	0.03	0.00	0.00	6.43	0.03	Project
154	Germany	Loan		500 KV Chakwal G/S along with allied T/Ls	NTDC				10.000	0.05							Project
155	Germany	Grant	GERM-2012	Hydro Power & Renewable Energy in KPK	PPAF	22.06.2012	28.02.2022	11.00	26.97	0.14							Project
156	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded)	KP	18.02.20	31.12.23		825.00	4.44	21.06	0.09	0.00	0.00	21.06	0.09	Project
157	Germany	Grant	BMZ-201867068	Development of Hydropower & Renewable Energy-II	SINDH	13.12.2019	13.12.2034				33.35	0.15	16.70	0.06	50.05	0.21	Project
158	IBRD	Grant	TFB7208	Sindh Early Learning Enhancement	Sindh	29.11.2021	30.04.2026	24.78			15.52	0.07	0.00	0.00	15.52	0.07	Project
159	IBRD	Grant	TF-OA3361-MDTF	Governance and Policy Project in KP	KP	23.05.2017	31.12.2022	10.00			0.22	0.00	0.00	0.00	0.22	0.00	Project
160	IBRD	Grant	TF080772-PAK	Additional Finance for the Balochistan Education Project	Balochistan	30.08.2019	30.11.2022	10.18			-0.16	0.00	0.00	0.00	-0.16	0.00	Project
161	IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project	Wapda-Power	23.12.2021	31.12.2027	195.00	2300.000	12.37	184.16	0.85	0.00	0.00	184.16	0.85	Project
162	IBRD	Grant	TF-013560	KP Southern Area Development Project	KP	06.02.2013	31.10.2022	16.13			-533.40	-2.39	0.00	0.00	-533.40	-2.39	Project
163	IBRD	Grant	TFB3319-PK	Global Partnership for Education Funds	M/o Federal Education & Training	25.11.2020	30.09.2022	19.85			664.50	2.97	59.81	0.21	724.31	3.19	Project
164	IBRD	Loan	8646-PAK	Evacuation of Power from Tarbella 5th Extension	NTDC	18.01.17	31.05.24	390.00	3000.000	16.13	4,645.14	20.49	1,842.99	6.51	6,488.13	27.00	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose	
											July-February PKR		March PKR		July-March			
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$		
178	IBRD	Loan		RISE DPC-II	Finance Division				83,700.000	450.000								Prog./ Budgetary Support
179	IBRD	Loan		Pakistan Program for Affordable and Clean Energy (PACE-II)	Finance Division				93000.00	500.00								Prog./ Budgetary Support
180	IBRD	Loan	9164-PK	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27		3,085.00	16.59								Project
181	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25	304.00	11,718.00	63.00	14,886.73	63.51	0.00	0.00	14,886.73	63.51		Prog./ Budgetary Support
182	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25		372.00	2.00								Project
183	IBRD	Loan	8995-PK	Karachi Urban Mobility Project (Yellow)	Sindh	26.11.19	31.12.25	382.00	5000.00	26.88	95.09	0.42	0.00	0.00	95.09	0.42		Project
184	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.19	30.06.24	230.00	11561.00	62.16	3,692.37	14.17	0.00	0.00	3,692.37	14.17		Project
185	IBRD	Loan	9177-PK	Solid waste emergency efficiency project	Sindh	25.02.21	30.06.25	100.00	1955.18	10.51	169.86	0.77	0.00	0.00	169.86	0.77		Project
186	IBRD	Grant	TF-B2123-PK	Balochistan Livelihood Entrepent-II	Balochistan	26.03.2021	30.06.2024	15.00			1,205.64	4.59	0.00	0.00	1,205.64	4.59		Project
187	IBRD	Grant	TF0B3385-PAK	Governance & Policy Project in KP	KP	15.07.2020	31.08.2022	8.00	573.00	3.08	477.15	2.10	0.00	0.00	477.15	2.10		Project
188	IBRD	Loan		Punjab Resilience and inclusive Agrititure Transformation	Punjab				186.00	1.00								Project
189	IBRD	Grant	TF0B6208-PAK	Sindh human Capital Project-Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	11.08.2021	30.04.2026	54.00	648.00	3.48	131.14	0.60	0.00	0.00	131.14	0.60		Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose	
									PKR	US\$	July-February PKR		March PKR		July-March			
											PKR	US\$	PKR	US\$	PKR	US\$		
190	IDA	Loan		Punjab Affordable Housing Program	Punjab			200.00	2,232.00	12.00								Prog./ Budgetary Support
191	IDA	Loan	7045-PK	Additional Financing for Pakistan Housing Finance Project	Finance Division		30.06.2026	85.00	5,580.00	30.00								Prog./ Budgetary Support
192	IDA	Loan		National Health Support Program	M/o National Health & Services			130.00	250.00	1.34								Project
193	IDA	Loan		GRADES	Punjab			150.00	3,720.00	20.00								Project
194	IDA	Loan		Climate Change DPF	Finance Division				37,200.00	200.00								Prog./ Budgetary Support
195	IDA	Loan		Electricity distribution efficiency improvement project (MEPCO)	PPMC				50.000	0.27								Project
196	IDA	Loan		Khyber Pass Economic Corridor Project	KP	14.06.18	28.5.26		800.00	4.30								Project
197	IDA	Loan	6713-PAK	Balochistan Human Capital Investment Project	Balochistan	29.3.21	30.06.25	21.00	2,000.62	10.76	1,427.10	6.56	0.00	0.00	1,427.10	6.56		Project
198	IDA	Loan	5079-PAK	Tarbela 4th Extension. Hydro power Project	Wapda-Water	12.04.2012	31.12.2022		700.00	3.76	3,597.69	15.81	136.75	0.49	3,734.44	16.29		Project
199	IDA	Loan	6432-PK	Additional financing for Central Asia Elec (CASA)	Wapda-Power	26.11.2019	31.03.2023		350.000	1.88	2,616.43	11.35	487.29	1.74	3,103.73	13.08		Project
200	IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Project	Balochistan	31.08.16	31.10.22	106.70	5,220.00	28.06	1,247.31	5.55	0.00	0.00	1,247.31	5.55		Project
201	IDA	Loan	6139-PAK	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.22	111.43	7,068.00	38.00	3,684.21	16.46	0.00	0.00	3,684.21	16.46		TDPs
202	IDA	Loan	6246-PK	Strengthening of early warning system of Pak. Met Department	NDRMF	22.05.20	31.12.24	188.00	930.00	5.00	37,667.39	160.60	0.00	0.00	37,667.39	160.60		Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

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									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$		
203	IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.18	31.12.22	37.83	227.70	1.22								Project
204	IDA	Loan	6170-PAK	Public Finance Management & Accountability Support Service	Finance Division	29.12.17	30.11.21	400.00	8,154.24	43.84	4,978.76	23.50	0.00	0.00	4,978.76	23.50		Prog./ Budgetary Support
205	IDA	Loan	9170	KP Irrigated Agriculture Improvement Project	KP	18.04.20	31.12.25	169.76	3,393.80	18.25								Project
206	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PIR	KP	17.06.19	31.12.24	116.93	3,966.00	21.32	3,038.80	13.30	0.00	0.00	3,038.80	13.30		Prog./ Budgetary Support
207	IDA	Loan	6590-PK	Pandemic Response Effectiveness	M/o National Health & Services	03.04.2020	30.06.2023	153.00	2,079.48	11.18	0.00	0.00	13.26	0.05	13.26	0.05		Prog./ Budgetary Support
208	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	M/o Federal Education & Training	03.04.2020	30.4.23		500.00	2.69								Project
209	IDA	Loan	6763-PAK	Locust Emergency Food Security	M/o National Food Security	26.03.2021	30.06.2023	96.00	800.00	4.30								Project
210	IDA	Loan	7149-PAK	National Health Support Project	M/o National Health & Services	11.10.2022	31.12.2026	192.00			2,973.58	10.96	0.00	0.00	2,973.58	10.96		Project
211	IDA	loan	9076-PK	Dasu transmission lines	NTDC	15.10.20	31.5.24	700.00			24,970.95	91.50	0.00	0.00	24,970.95	91.50		Project
212	IDA	Loan	7041-PAK	Punjab Urban Land System Enhancement Project	Punjab	01.10.2022	30.06.2027	132.60			2,944.86	11.52	0.00	0.00	2,944.86	11.52		Project
213	IDA	Loan	6794-PAK	Sindh Resilience Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-21	28-08-24	130.00	9830.00	52.85	19,376.28	86.11	108.43	0.39	19,484.70	86.50		Project
214	IDA	Loan	7164-PAK	Punjab Resilient and Inclusive Agriculture Project	Punjab	01.11.2022	30.06.2027	148.00			4,590.72	20.00	826.44	3.00	5,417.16	23.00		Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

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											July-February PKR		March PKR		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
215	IDA	Loan	7250-PAK	SINDH FLOOD EMERGENCY REHB PRO	Sindh	06.01.2023	31.12.2027	389.70			17,385.87	65.00	8,504.89	30.00	25,890.76	95.00	Project
216	IDA	Loan	7253-PAK	Sindh Flood Emergency Housing	Sindh	06.01.2023	30.06.2027	389.70			16,491.06	61.10	0.00	0.00	16,491.06	61.10	Project
217	IDA	Loan	7255-PAK	Sindh Water & Agr Transf Proj.	Sindh	06.01.2023	25.01.2026	194.00			110.84	0.49	208.88	0.75	319.72	1.23	Prog./ Budgetary Support
218	IDA	Loan	6973-PAK	Sindh Early Learning Enhancement Class Training	Sindh	11.08.2021	30.04.2026	69.30			144.79	0.63	0.00	0.00	144.79	0.63	Project
219	IDA	Loan	9267-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	55.30	2,090.64	11.24	534.85	2.34	0.00	0.00	534.85	2.34	Project
220	IDA	Grant	D679-PK	Baluchistan Human Capital Investment Project	Balochistan	29.03.2021	30.06.2025	11.00			1,033.42	4.75	0.00	0.00	1,033.42	4.75	Project
221	IDA	Grant	D680-PK	KPK Human Capital Investment Project	KP	30.03.2021	30.06.2025	45.80			1,235.06	5.22	0.00	0.00	1,235.06	5.22	Project
222	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	14.11.19	30.06.25	69.61	4,500.00	24.19	866.83	3.83	0.00	0.00	866.83	3.83	Project
223	IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-I	NTDC	15.10.20	31.05.24	353.42	1500.000	8.06	2,110.76	9.02	477.88	1.73	2,588.65	10.75	Project
224	IDA	Loan	5409-PAK	Inter connection scheme for import of power from CASA 1000	Wapda-Power	05.11.15	31.03.23	107.72	350.000	1.88	1,529.70	6.39	224.11	0.79	1,753.81	7.18	Project
225	IDA	Loan	5494-PAK	Sindh Agriculture Growth Project	SINDH	25.08.2014	30.09.2021	49.40			-175.80	-0.80	0.00	0.00	-175.80	-0.80	Project
226	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	02.08.17	30.04.23	50.63	2,790.00	15.00	39.20	0.15	1,245.67	4.40	1,284.86	4.55	Project
227	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.20	30.06.25	0.00	4,618.38	24.83	2,121.99	9.46	0.00	0.00	2,121.99	9.46	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
											July-February PKR		March PKR		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
228	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	396.48	9090.00	48.87	11,112.85	41.57	0.00	0.00	11,112.85	41.57	Prog./ Budgetary Support
229	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	396.48	50.00	0.27							Project
230	IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	Sindh	09.07.15	31.12.22	182.56	50.00	0.27	2,120.84	9.19	0.00	0.00	2,120.84	9.19	Project
231	IDA	Loan	5786-PAK	National Immunization Support Project	Punjab	31.08.2016	31.12.2021	18.15			338.54	1.55	0.00	0.00	338.54	1.55	Prog./ Budgetary Support
232	IDA	Loan	5888-PAK	Sindh Resilience Project	Sindh	31.08.16	28.02.22	100.00	4787.00	25.74							Project
233	IDA	Loan	6022-PAK	Karachi Neighborhoods Improvement Project	Sindh	26.07.17	30.08.24	86.39	6467.00	34.77	4,872.33	20.00	0.00	0.00	4,872.33	20.00	Project
234	IDA	Loan	6047-PAK	Sindh Enhancing Response	Sindh	26.07.2017	28.02.2022	0.00			-2,523.53	-9.33	0.00	0.00	-2,523.53	-9.33	Project
235	IDA	Loan	5497-Pak	Dassu Hydro power project Stage-I 2160MW T/L	Wapda-Water	25.08.14	25.08.22	0.00	3000.00	16.13							Project
236	IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.18	30.09.24	180.00	7,626.00	41.00	907.94	3.48	2,594.38	9.18	3,502.32	12.66	Prog./ Budgetary Support
237	IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	29.05.18	30.05.25	200.00	5,580.00	30.00	0.00	0.00	2,522.61	9.19	2,522.61	9.19	Prog./ Budgetary Support
238	IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	09.01.19	29.09.23	95.75	4600.00	24.73	1,121.25	5.06	20.61	0.07	1,141.86	5.14	Project
239	IDA	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.19	30.06.25	40.00	1750.00	9.41	1,758.00	7.72	0.00	0.00	1,758.00	7.72	Project
240	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	01.02.20	01.02.25	327.00	14,880.00	80.00	5,594.74	23.95	0.00	0.00	5,594.74	23.95	Prog./ Budgetary Support

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

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											July-February PKR		March PKR		July-March			
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$		
241	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	01.02.20	01.02.25	327.00	1000.00	5.38								Project
242	IDA	Loan	6456-PAK	Agriculture Improvement Project	KP	18.04.2020	31.12.2025				0.00	0.00	4,426.28	16.00	4,426.28	16.00		Project
243	IDA	Loan	6545-Pak	Strengthening of institutions for refugees administration	SAFRAN	26.3.21	28.2.25	50.00	651.00	3.50								Prog./ Budgetary Support
244	IDA	Loan	6737-PK	Action Strengthening Project INC & RES Education	M/o Federal Education & Training	21.08.20	31.12.24	200.00	9,300.00	50.00								Prog./ Budgetary Support
245	IDA	Grant		Response, Recovery & Resilience in Education Programming in Post Covid-19	M/o Federal Education & Training	1.4.21	31.8.22	19.80	500.00	2.69								Project
246	IDA	Loan	6779-PK	KP Hydro & Renew Energy Development	KP	15.10.20	30.11.27				294.56	1.31	0.00	0.00	294.56	1.31		Project
247	IDA	Loan	6242-PAK	Sakkar Barrages Additional Financing	Sindh	13.06.18	30.06.24	132.48	9000.00	48.39	3,423.18	15.92	1,445.76	5.10	4,868.94	21.03		Project
248	IDA	Grant		Sindh human Capital Project-Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	31.08.21	30.06.26	100.00	5200.00	27.96								Project
249	IDA	Loan	6855-Pak	Crisis Resilient Social Protection	BISP	26.03.21	30.06.25	580.96	39,060.00	210.00	52,432.79	221.34	0.00	0.00	52,432.79	221.34		Prog./ Budgetary Support
250	IDA	Loan	6714-PAK	KP Human Capital Investment Project	KP	30.03.2021	30.06.2025	100.70	2,700.00	14.52	1,805.12	7.66	0.00	0.00	1,805.12	7.66		Project
251	IDA	Loan	6270-PK	Khyber Pass Economic Corridor	NHA	13.12.19	28.06.24	440.64	2000.00	10.75	110.91	0.51	283.28	1.00	394.18	1.51		Project
252	IDA	Loan	6925-PAK	Punjab Rural Water Supply and Sanitation Project	Punjab	25.06.2021	30.06.2028	168.90			1,119.14	4.90	0.00	0.00	1,119.14	4.90		Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
									PKR	US\$	July-February PKR		March PKR		July-March		
											PKR	US\$	PKR	US\$	PKR	US\$	
253	IDA	Loan		Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPKHCIP) Education Component	KP			2,000.00	10.75								Project
254	IDA	Loan	6872-Pak	Spending Effectively for enhanced Development (SPEED)	KP	30.4.21	30.6.26	387.77	14,210.00	76.40	5,218.19	23.12	0.00	0.00	5,218.19	23.12	Prog./ Budgetary Support
255	IDA	Loan	New Project	Khyber Pakhtunkhwa Rural Accessibility Project	KP				1,500.00	8.06							Project
256	IDA	Loan	New Project	National Health Support Program (KP component)	KP				1,000.00	5.38							Project
257	IDA	Loan		Drought Mitigation and Climate Resilience Project	Punjab				186.00	1.00							Project
258	IDA	Loan		Punjab Urban Land System Enhancement Project	Punjab				930.00	5.00							Project
259	IDA	Loan		Digital Economy Enhancement Project	Ministry of Information Technology & Telecom				100.00	0.538							Project
260	IDA	Loan		Policy, Investment and Statistics Support Project (PISSP)	M/o Planning, Development & SI				200.00	1.08							Project
261	IFAD	Loan	2000002542	Southern Punjab Poverty Alleviation Project	Punjab	29.01.2020	30.03.2024		2,624.27	14.11	1,168.91	5.26	0.00	0.00	1,168.91	5.26	Project
262	IFAD	Loan	2000004258	Additional Financing South Punjab Poverty Alleviation	Punjab	27.07.2022	30.09.2028	50.00			1,119.50	5.00	0.00	0.00	1,119.50	5.00	Project
263	IFAD	Loan	2000001443	Southern Punjab Poverty Alleviation Project	Punjab	04.05.2016	30.09.2022	7.29			1.90	0.01	0.00	0.00	1.90	0.01	Project
264	IFAD	Loan	IFAD-2000001114	Economic Transformation ETI-GB	GB	16.09.15	31.03.23	66.79	200.00	1.08	676.68	3.08	0.00	0.00	676.68	3.08	Project
265	IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	PPAF	14.11.17	14.11.23	82.60	2,790.00	15.00	4,788.45	21.48	0.00	0.00	4,788.45	21.48	Prog./ Budgetary Support

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

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											July-February PKR		March PKR		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
279	Japan	Grant	2060430	Installation of weather surveillance Radar in Sukkur	Aviation Division	19.03.2021	31.12.2028		5.00	0.03	3,389.98	15.07	0.00	0.00	3,389.98	15.07	Project
280	Japan	Grant	2160060	Promotion of Human Resource Development	Finance Division	31.08.2021	31.12.2028	2.33			0.00	0.00	90.35	0.32	90.35	0.32	Project
281	Japan	Grant	2160530	Project for Up-gradating Sewerage and Drainage Services in Multan	Punjab	03.08.2022	30.04.2025				28.10	0.11	18.29	0.06	46.39	0.17	Project
282	Japan	Grant	JAPAN0821	Mental and Child Health Project	Sindh	31.08.2021	31.08.2022				55.12	0.26	161.13	0.57	216.25	0.82	Project
283	Japan	Grant		Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province	Sindh				100.00	0.54							Project
284	Japan	Loan		Rehabilitation of Flood Damages Rural Roads under Counter Value Fund (CVF Japan Assisted)	KP	Under Process			100.00	0.54							Project
285	Japan	Grant	2060080	Human Resource Development Scheme	GRANTS (F.G. PROJS)	06.08.2020	31.12.2025	318.00			374.39	1.70	93.87	0.33	468.26	2.03	Project
286	Japan	Grant	1860630	The Project for the Extension of Intensive Care Center at PIMS	M/o National Health & Services	23.04.19	31.12.26	32.40			1,767.54	7.11	1,427.01	5.06	3,194.55	12.17	Project
287	Japan	Grant	New Project	Gravity Flow Water Supply Scheme for Haripur City Tehsil & District Haripur .	KP				100.00	0.54							Project
288	Japan	Loan	PK-P65	220 KV Transmission line Reinforcement of Islamabad-Burhan Transmission line	Wapda-Power	04.05.17	31.05.25	24.74	100.000	0.54	3.51	0.02	4.23	0.02	7.75	0.03	Project
289	Japan	Grant		Construction of Distribution Center, Rehabilitation of Old Jhal Khanuana Water Treatment Plant	Punjab	01.02.21	01.03.25	37.30	1357.80	7.30							Project
290	Japan	Loan	PK-P57	East-West Road Improvement Project (N70)	NHA	03.05.2008	24.10.2023				269.90	1.01	11.51	0.04	281.41	1.06	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

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											July-February PKR		March PKR		July-March			
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$		
317	Saudi Arabia	Loan	12/556-SA	Construction of Infrastructure Malakand Region Project	KP	29.12.11	31.12.2024	71.98	1,586.00	8.53								Project
318	Saudi Arabia	Loan		22 MW Jagran-IV HPP	AJK				300.00	1.61								Project
319	Saudi Arabia	Loan		48 MW Shouter Hydro Power Project	AJK			51.48	64.81	0.35								Project
320	Saudi Arabia	Loan		Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA				1,000.000	5.38								Project
321	Saudi Arabia	Loan	F-PAK-1351-149	Import of Saudi Goods (Petrol) Project	Finance Division	12.01.2023	12.10.2023	1,000.00			0.00	0.00	28,180.51	100.00	28,180.51	100.00		SFD Short term
322	UK	Grant	UK-12-KPK	KPK Education Sector Programme	KP	27.02.2012	31.12.2021		10.00	0.05								Project
323	UNICEF	Grant		Child Labour Survey (CLS) Islamabad Capital Territory (ICT) Islamabad	Ministry of Interior			40.00	40.00	0.22								Project
324	USA	Grant	391-AAG-011-03	Tarbela Dam Repair and Maintain	Wapda-Power	08.08.2014	30.09.2023				155.79	0.66	0.00	0.00	155.79	0.66		Project
325	USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.13	30.06.23	23.10	250.00	1.34	198.85	0.84	0.00	0.00	198.85	0.84		K.Lugar
326	USA	Grant	DG/MSDP/KP-01	KP Municipal Service Programme	KP	11.02.2012	30.11.2022	55.00			16380957	73816.4	0.00	0.00	16.38	0.07		K.Lugar
327	USA	Grant		KP Reconstruction Program	KP	26.03.10	30.09.20		428.00	2.30								K.Lugar
328	USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	M/o National Health & Services	21.07.08	30.12.23	7.25	56.58	0.30	51.20	0.22	0.00	0.00	51.20	0.22		K.Lugar

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

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											July-February PKR		March PKR		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
329	USA	Grant	PEPA-KPK-DEC10	PEPA-KPK DEC-10	Misc.	23.12.2010	31.12.2022	55.00			879.15	3.63	239.86	0.86	1,119.01	4.48	K.Lugar
330	USA	Grant	DG/MSDP/KP01	KP Municipal Service Program	KP	11.02.2012	30.09.2022		20.00	0.11							K.Lugar
331	USA	Grant	PEPA-FATA-DEC10	PEPA FATA DEC-10	Misc.	23.12.2010	30.09.2023				1,023.53	4.71	0.00	0.00	1,023.53	4.71	K.Lugar
332	USA	Grant	US-MUNICIPAL-12	Municipal Services Delivery	Sindh	09.02.12	30.09.23	36.00	1228.00	6.60	125.53	0.55	178.62	0.64	304.15	1.19	K.Lugar
333	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.11	30.06.23	81.00	1693.17	9.10	687.44	2.96	82.82	0.29	770.26	3.26	K.Lugar
334	USA	Grant	391-DOH-STC-001	Strengthening of Monitoring & Surveillance of health system Govt. of Sindh	Sindh	17.05.17	28.09.23	0.50	75.58	0.41	29.59	0.13	0.00	0.00	29.59	0.13	K.Lugar
335	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Up gradation Project	Wapda-Water	06.03.14	30.09.24	150.00	1200.00	6.45	684.15	3.00	0.00	0.00	684.15	3.00	K.Lugar
336	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	07.01.11	28.02.22	40.00	386.00	2.08	64.04	0.31	0.00	0.00	64.04	0.31	K.Lugar
337	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir) (Stage-I)	Wapda-Water	16.12.16	30.09.23	81.00	500.00	2.69	791.54	3.80	445.98	1.58	1,237.52	5.39	K.Lugar
338	USA	Grant		Torghar Integrated Area Development Project (INL Assisted).	KP				99.00	0.53							Project
339	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	14.01.2019	30.6.23	0.96	107.50	0.58							Project
Note: Provisional disbursements of FEA as per information recorded on 14.04.2023									4,244,032.79	22,817.38	1,699,141.54	7,406.04	101,021.14	358.71	1,800,162.68	7,764.74	